

NAAS Financial Report 2020			
Programs/Operations		Actual Expenses	Budgeted Expenses
Management and General		\$144,000	\$237,061
Fundraising and Communications		\$1,850	\$84,095
Granting		\$242,000	\$564,911
Alliances (formerly Outreach/Program Design)		\$2,000	\$26,620
Trainings and Regional Meetings		\$2,400	\$65,670
Total		\$392,250	\$978,357
Sources		Actual Income	Budgeted Income
Grants		\$474,500	\$520,000
Membership Fees		\$750	\$2,500
Interest Income/ ArteEast		\$600	\$0
Total		\$475,850	\$522,500
Summary			
Revenue		\$475,850	\$522,500
- Expenses		\$392,250	\$978,357
= Change in net assets		\$83,600	-\$455,857
+ Net assets (beginning)		\$549,672	\$549,672
= Net assets (ending)		\$633,272	\$93,815