

# ناس • NAAS

شبكة الشاشات العربية البديلة  
NETWORK OF ARAB ALTERNATIVE SCREENS

## NAAS FINANCIAL REPORT 2018

### Programs/Operations

Management and General
Fundraising
Research
Granting
Film Resources
Regional Meetings
NAAS Workshops
<b>Total</b>

### Expenses

\$68,600
\$3,320
\$8,500
\$93,650
\$5,200
\$19,500
\$6,700
<b>\$205,470</b>

### Sources

Grants
Fundraiser*
Membership Fees
<b>Total</b>

### Income

\$542,220
\$18,720
\$1,650
<b>\$562,590</b>

### Summary

Revenues
- Expenses
= Change in net assets

\$562,590
\$205,470
\$357,120

\*The actual income 2018 resulting from the fundraiser includes the value of in-kind donations.